|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2020/21****£** | **2021/22** | **Variance****£** | **Variance****%** | **Detailed explanation of variance.**  |
| **Box 3**Total Other Receipts | 7974 | 16486 | 8512 | 52 | * In 2020/21 The Parish Council received £10.77 more interest from the bank than in 2021/22.
* In 2020/21 The Parish Council received £2597.64 in VAT refund and nothing in 2021/22.
* In 2020/21 The Parish Council received £5216.06 in CIL funding; When the Parish Council received £1483.85 in CIL funds in 2021/22. A total of £3732.21 more in 2021/22.
* In 2020/21 The Parish Council received no funds under the Making a difference fund, when in 2021/22 the Parish Council received £5000.00.
* The Parish Council received a grant of £10,000.00 from the lottery funds in 2021/22.
* The Parish Council received £147.91 towards the grass cutting in the Parish in 2020/21 and nothing in 2021/22.
 |
| **Box 4**Staff Costs | 3549 | 3675 | 126 | 3 |  |
| **Box 6**All other payments | 9061 | 34296 | 25235 | 74 | * In 2021/22 more money was spend in other payments on:

Parish Caretaker £431.52 than in 2020/21Swing Park Equipment £23700.00, this was an increase of £21398.00 than in 2020/21Grass cutting £895, then in 2020/21Parish Website £1177.20, none in 2020/21CIL payments were £2661 more than in 2020/21* In 2021/22 there was no payment for the hire of the Village Hall, External Audit or for the Swing park inspection, a total of £612 was paid in 2020/21
 |
| **BOX 7**Figure in box 7 is more than twice the figure in box 2  | 40777 | 27480 |  |  | * The Parish Council is holding CIL funds to the value of £14666.24
 |
| **Box 9**Total fixed assets &long term investments & assets | 40568 | 64268 | 23700 | 37 | * In 2021/22 The Parish Council installed a new play equipment at West Tanfield Playpark to the value of £23700.00.
 |